

Board of Medical Licensure

1867 Crane Ridge Dr, Ste 200-B - Jackson, MS 39216

Kenneth Cleveland, M.D.

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30,2024	Estimated Expenses June 30,2025	Requested For June 30,2026	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	2,199,771	2,662,202	2,662,202		
a. Additional Compensation			285,003		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	3,360	5,000	5,000		
Total Salaries, Wages & Fringe Benefits	2,203,131	2,667,202	2,952,205	285,003	10.69%
2. Travel					
a. Travel & Subsistence (In-State)	16,664	20,000	20,000		
b. Travel & Subsistence (Out-Of-State)	34,184	30,000	30,000		
c. Travel & Subsistence (Out-Of-Country)					
Total Travel	50,848	50,000	50,000		
B. CONTRACTUAL SERVICE S (Schedule B)					
a. Tuition, Rewards & Awards	4,350	6,000	6,000		
b. Communications, Transportation & Utilities	5,386	6,500	6,500		
c. Public Information	500	4,000	4,000		
d. Rents	159,900	172,650	172,650		
e. Repairs & Service	1,138	6,500	6,500		
f. Fees, Professional & Other Services	442,183	375,350	375,350		
g. Other Contractual Services	37,047	29,000	29,000		
h. Data Processing	214,666	215,000	215,000		
i. Other	11,925				
Total Contractual Services	877,095	815,000	815,000		
C. COMMODITIES (Schedule C)					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	2,981	9,027	9,027		
c. Equipment, Repair Parts, Supplies & Accessories	16,184	10,000	10,000		
d. Professional & Scientific Supplies & Materials	4,122	3,005	3,005		
e. Other Supplies & Materials	30,125	28,142	28,142		
Total Commodities	53,412	50,174	50,174		
D. CAPITAL OUTLAY					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2)					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment		10,000	10,000		
d. IS Equipment (Data Processing & Telecommunications)	64,084	112,750	43,750	(69,000)	(61.20%)
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	64,084	122,750	53,750	(69,000)	(56.21%)
3. Vehicles (Schedule D-3)					
			60,000	60,000	100.00%
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E)	630,000	730,000	730,000		
TOTAL EXPENDITURES	3,878,570	4,435,126	4,711,129	276,003	6.22%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	9,012,611	10,787,481	11,352,355	564,874	5.24%
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
Medical Board Support Fund	5,653,440	5,000,000	5,000,000		
Less: Estimated Cash Available Next Fiscal Period	(10,787,481)	(11,352,355)	(11,641,226)	288,871	2.54%
TOTAL FUNDS (equals Total Expenditures above)	3,878,570	4,435,126	4,711,129	276,003	6.22%
GENERAL FUND LAPSE					
III: PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Perm Full	30	30	32	2	6.67%
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					
Average Annual Vacancy Rate (Percentage)					
a.) Perm Full					
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					

Approved by: Mike Lucius/Dr. Cleveland
Official of Board or Commission

Submitted by: Denise De Rossette

Date: 8/2/2024 4:52 PM

Budget Officer: Mike Lucius / mlucius@msbml.ms.gov

Phone Number: 601-987-0248

Title: Budget Officer

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Medical Licensure

Specify Funding Sources As Shown Below	FY 2024 Actual Amount	% of Line Item	% of Total Budget	FY 2025 Estimated Amount	% of Line Item	% of Total Budget	FY 2026 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Medical Board Support Fund	2,203,131	100.00		2,667,202	100.00		2,952,205	100.00	
15.									
16.									
17.									
Total Salaries	2,203,131		56.80%	2,667,202		60.14%	2,952,205		62.66%
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Medical Board Support Fund	50,848	100.00		50,000	100.00		50,000	100.00	
15.									
16.									
17.									
Total Travel	50,848		1.31%	50,000		1.13%	50,000		1.06%
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Medical Board Support Fund	877,095	100.00		815,000	100.00		815,000	100.00	
15.									
16.									
17.									
Total Contractual	877,095		22.61%	815,000		18.38%	815,000		17.30%

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Medical Licensure

Specify Funding Sources As Shown Below	FY 2024 Actual Amount	% of Line Item	% of Total Budget	FY 2025 Estimated Amount	% of Line Item	% of Total Budget	FY 2026 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Medical Board Support Fund	53,412	100.00		50,174	100.00		50,174	100.00	
15.									
16.									
17.									
Total Commodities	53,412		1.38%	50,174		1.13%	50,174		1.07%
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Medical Board Support Fund									
15.									
16.									
17.									
Total Capital Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Medical Board Support Fund	64,084	100.00		122,750	100.00		53,750	100.00	
15.									
16.									
17.									
Total Capital Equipment	64,084		1.65%	122,750		2.77%	53,750		1.14%

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Medical Licensure

Specify Funding Sources As Shown Below	FY 2024 Actual Amount	% of Line Item	% of Total Budget	FY 2025 Estimated Amount	% of Line Item	% of Total Budget	FY 2026 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Medical Board Support Fund							60,000	100.00	
15.									
16.									
17.									
Total Vehicles							60,000		1.27%
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Medical Board Support Fund									
15.									
16.									
17.									
Total Wireless Communication Devs.									
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Medical Board Support Fund	630,000	100.00		730,000	100.00		730,000	100.00	
15.									
16.									
17.									
Total Subsidies	630,000		16.24%	730,000		16.46%	730,000		15.50%

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Medical Licensure

Specify Funding Sources As Shown Below	FY 2024 Actual Amount	% of Line Item	% of Total Budget	FY 2025 Estimated Amount	% of Line Item	% of Total Budget	FY 2026 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus Local Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Lost Revenue Fund									
12. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
13. Federal _____ Other Special (Specify) _____									
14. Medical Board Support Fund	3,878,570	100.00		4,435,126	100.00		4,711,129	100.00	
15.									
16.									
17.									
TOTAL	3,878,570		100.00%	4,435,126		100.00%	4,711,129		100.00%

SPECIAL FUNDS DETAIL

Board of Medical Licensure (829-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2024	(2) Estimated Revenues FY 2025	(3) Requested Revenues FY 2026
Source (Fund Number)	Detailed Description of Source			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
BP Settlement Fund	BPSF - BP Settlement Fund			
Gulf Coast Restoration Fund	GCRF - Gulf Coast Restoration Fund			
Coronavirus Local Fiscal Recovery Fund	CLFRF - Coronavirus Local Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Fund	CSFRF - Coronavirus State Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Lost Revenue Fund	CLFRLRF - Coronavirus State Fiscal Recovery Lost Revenue Fund			
MS Assoc of Ind Colleges and Univ (MAICU) Fund	MAICUF - MS Assoc of Independent Colleges and Universities Fund			
State Support Special Fund TOTAL				
STATE SUPPORT SPECIAL FUND LAPSE				

A. FEDERAL FUNDS *		Percentage Match Requirement	(1) Actual Revenues FY 2024	(2) Estimated Revenues FY 2025	(3) Requested Revenues FY 2026
Source (Fund Number)	Detailed Description of Source	FY 2025 FY 2026			
	Cash Balance-Unencumbered				
Federal Fund TOTAL					

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2024	(2) Estimated Revenues FY 2025	(3) Requested Revenues FY 2026
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	9,012,611	10,787,481	11,352,355
Medical Board Support Fund (3382900000)	License Fees	5,653,440	5,000,000	5,000,000
Other Special Fund TOTAL		14,666,051	15,787,481	16,352,355

SECTIONS S + A + B TOTAL		14,666,051	15,787,481	16,352,355
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C. TREASURY FUND/BANK ACCOUNTS *	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/24	(2) Balance as of 6/30/25	(3) Balance as of 6/30/26
Medical Licensure Clearing Account	3382900000	License Fees (Trustmark)	1,000	1,000	1,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY
FUND/BANK ACCOUNTS**

Board of Medical Licensure (829-00)

Name of Agency

OTHER SPECIAL FUNDS

The Mississippi State Board of Medical Licensure is a special fund agency which operates solely from licensure application fees, renewal fees, and verification fees from allopathic, osteopathic and podiatric physicians, physician assistants, radiologist assistants, acupuncturists, and limited x-ray machine operators. The revenues will continue to increase annually based on number of licenses issued and the new fee schedule.

TREASURY FUND / BANK

The Board maintains a checking account with Trustmark National Bank. This account is used as a clearing account for the funds the Board receives. A check is drawn on this account for deposit transfers into the State Treasury.

CONTINUATION AND EXPANDED TOTAL REQUEST

Board of Medical Licensure (829-00)

SUMMARY OF ALL PROGRAMS

Name of Agency					Program
	FY 2024 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				2,203,131	2,203,131
Travel				50,848	50,848
Contractual Services				877,095	877,095
Commodities				53,412	53,412
Other Than Equipment					
Equipment				64,084	64,084
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				630,000	630,000
Total				3,878,570	3,878,570
No. of Positions (FTE)				30.00	30.00

	FY 2025 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				2,667,202	2,667,202
Travel				50,000	50,000
Contractual Services				815,000	815,000
Commodities				50,174	50,174
Other Than Equipment					
Equipment				122,750	122,750
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				730,000	730,000
Total				4,435,126	4,435,126
No. of Positions (FTE)				30.00	30.00

	FY 2026 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				285,003	285,003
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment				(69,000)	(69,000)
Vehicles				60,000	60,000
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				276,003	276,003
No. of Positions (FTE)				2.00	2.00

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

CONTINUATION AND EXPANDED TOTAL REQUEST

Board of Medical Licensure (829-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	FY 2026 Expansion/Reduction of Existing Activities					Program
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total	
Salaries,Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2026 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				2,952,205	2,952,205
Travel				50,000	50,000
Contractual Services				815,000	815,000
Commodities				50,174	50,174
Other Than Equipment					
Equipment				53,750	53,750
Vehicles				60,000	60,000
Wireless Communication Devices					
Subsidies, Loans & Grants				730,000	730,000
Total				4,711,129	4,711,129
No. of Positions (FTE)				32.00	32.00

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Board of Medical Licensure (829-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2026

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Licensure				930,226	930,226
2.	Investigative				3,780,903	3,780,903
	Summary of All Programs				4,711,129	4,711,129

CONTINUATION AND EXPANDED REQUEST

Program 1 of 2

Board of Medical Licensure (829-00)

Licensure

Name of Agency	FY 2024 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				440,626	440,626
Travel				10,170	10,170
Contractual Services				175,419	175,419
Commodities				10,682	10,682
Other Than Equipment					
Equipment				12,817	12,817
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				126,000	126,000
Total				775,714	775,714
No. of Positions (FTE)				11.00	11.00

	FY 2025 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				533,440	533,440
Travel				10,000	10,000
Contractual Services				163,000	163,000
Commodities				10,035	10,035
Other Than Equipment					
Equipment				24,550	24,550
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				146,000	146,000
Total				887,025	887,025
No. of Positions (FTE)				11.00	11.00

	FY 2026 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				57,001	57,001
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment				(13,800)	(13,800)
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				43,201	43,201
No. of Positions (FTE)				0.40	0.40

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 1 of 2

Board of Medical Licensure (829-00)

Licensure

Name of Agency	FY 2026 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				590,441	590,441
Travel				10,000	10,000
Contractual Services				163,000	163,000
Commodities				10,035	10,035
Other Than Equipment					
Equipment				10,750	10,750
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				146,000	146,000
Total				930,226	930,226
No. of Positions (FTE)				11.40	11.40

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 2 of 2

Board of Medical Licensure (829-00)

Investigative

Name of Agency	FY 2024 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				1,762,505	1,762,505
Travel				40,678	40,678
Contractual Services				701,676	701,676
Commodities				42,730	42,730
Other Than Equipment					
Equipment				51,267	51,267
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				504,000	504,000
Total				3,102,856	3,102,856
No. of Positions (FTE)				19.00	19.00

	FY 2025 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				2,133,762	2,133,762
Travel				40,000	40,000
Contractual Services				652,000	652,000
Commodities				40,139	40,139
Other Than Equipment					
Equipment				98,200	98,200
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				584,000	584,000
Total				3,548,101	3,548,101
No. of Positions (FTE)				19.00	19.00

	FY 2026 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				228,002	228,002
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment				(55,200)	(55,200)
Vehicles				60,000	60,000
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				232,802	232,802
No. of Positions (FTE)				1.60	1.60

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 2 of 2

Board of Medical Licensure (829-00)

Investigative

Name of Agency	FY 2026 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2026 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				2,361,764	2,361,764
Travel				40,000	40,000
Contractual Services				652,000	652,000
Commodities				40,139	40,139
Other Than Equipment					
Equipment				43,000	43,000
Vehicles				60,000	60,000
Wireless Communication Devices					
Subsidies, Loans & Grants				584,000	584,000
Total				3,780,903	3,780,903
No. of Positions (FTE)				20.60	20.60

Note: FY2026 Total Request = FY2025 Estimated + FY2026 Incr(Decr) for Continuation + FY2026 Expansion/Reduction of Existing Activities + FY2026 New Activities.

PROGRAM DECISION UNITS

Board of Medical Licensure

1 - Licensure

Name of Agency _____ Program Name _____

	A	B	C	D	E	F	G	
EXPENDITURES	FY 2025 Appropriated	Escalations By DFA	Non-Recurring Items	Award Salary Progressions	Augment Staff	Total Funding Change	FY 2026 Total Request	
SALARIES	533,440			11,080	45,921	57,001	590,441	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	533,440			11,080	45,921	57,001	590,441	
TRAVEL	10,000						10,000	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	10,000						10,000	
CONTRACTUAL	163,000						163,000	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	163,000						163,000	
COMMODITIES	10,035						10,035	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	10,035						10,035	
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	24,550		(13,800)			(13,800)	10,750	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	24,550		(13,800)			(13,800)	10,750	
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	146,000						146,000	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	146,000						146,000	
TOTAL	887,025		(13,800)	11,080	45,921	43,201	930,226	

FUNDING

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	887,025		(13,800)	11,080	45,921	43,201	930,226	
TOTAL	887,025		(13,800)	11,080	45,921	43,201	930,226	

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	11.00				0.40	0.40	11.40	
TOTAL	11.00				0.40	0.40	11.40	

PRIORITY LEVEL :

				1	1			
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PROGRAM DECISION UNITS

Board of Medical Licensure

2 - Investigative

Name of Agency	Program Name							
	A	B	C	D	E	F	G	H
EXPENDITURES	FY 2025 Appropriated	Escalations By DFA	Non-Recurring Items	Award Salary Progressions	Agment Staff	Replace Vehicles in the	Total Funding Change	FY 2026 Total Request
SALARIES	2,133,762			44,320	183,682		228,002	2,361,764
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	2,133,762			44,320	183,682		228,002	2,361,764
TRAVEL	40,000							40,000
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	40,000							40,000
CONTRACTUAL	652,000							652,000
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	652,000							652,000
COMMODITIES	40,139							40,139
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	40,139							40,139
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	98,200		(55,200)				(55,200)	43,000
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	98,200		(55,200)				(55,200)	43,000
VEHICLES						60,000	60,000	60,000
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER						60,000	60,000	60,000
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	584,000							584,000
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	584,000							584,000
TOTAL	3,548,101		(55,200)	44,320	183,682	60,000	232,802	3,780,903

FUNDING

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	3,548,101		(55,200)	44,320	183,682	60,000	232,802	3,780,903
TOTAL	3,548,101		(55,200)	44,320	183,682	60,000	232,802	3,780,903

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	19.00				1.60		1.60	20.60
TOTAL	19.00				1.60		1.60	20.60

PRIORITY LEVEL :

				1	1	1		
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PROGRAM DECISION UNITS

EXPENDITURES							
SALARIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
TRAVEL							
GENERAL							
ST. SUP.SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
COMMODITIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
CAPTITAL-OTE							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
TOTAL							

FUNDING

GENERAL FUNDS							
ST. SUP .SPCL FUNDS							
FEDERAL FUNDS							
OTHER SP. FUNDS							
TOTAL							

POSITIONS

GENERAL FTE							
ST. SUP. SPCL. FTE							
FEDERAL FTE							
OTHER SP. FTE							
TOTAL							

PRIORITY LEVEL :

--	--	--	--	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Board of Medical Licensure

1 - Licensure

Name of Agency

Program Name

I. Program Description:

The Licensure Program processes applications for the licensure of physicians, physician assistants, radiologist assistants, acupuncturists and limited x-ray machine operators. The Division ensures applicants and licensees are in compliance with state and federal laws, rules and regulations.

II. Program Objective:

The objective of the licensure program is to reduce the processing time of applications for licensure so healthcare professionals can begin to work in Mississippi and health professional shortage areas.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2025 & FY 2026 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(C) Non-Recurring:

The Board replaced the AV equipment in the conference room during FY25. This one-time upgrade is not needed in FY26.

(D) Award Salary Progressions :

The Board is seeking to award an overall 2% progression for all its staff with the exception of two highly compensated individuals.

(E) Augment Staff:

The Board is seeking to add a new Staff Attorney and a PR Specialist. These employees will enable the agency to expand its regulatory functions and to place less reliance on contractors in the future.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Board of Medical Licensure

2 - Investigative

Name of Agency

Program Name

I. Program Description:

The Investigative Division is responsible for investigating all substantive complaints received regarding licensees of the Board or unlicensed practitioners who may be practicing illegally. These investigations include prescribing of controlled drugs outside the course of legitimate medical practice, identifying impaired (mentally ill, incompetent, chemically dependent or senile) licensees, other “unprofessional conduct” violations, accountability of controlled substance transactions and monitoring of physicians for compliance with Board Orders or Recovery Contract Agreements.

As a means of ensuring continued physician competence and compliance, investigators conduct random inspections of controlled substance accountability records, review pharmacy records to document physicians’ prescribing habits of controlled substances, and collect body fluid samples for testing of physicians under existing monitoring agreements to ensure continued sobriety. The number of participants requiring monitoring for sobriety in the Physician’s Health Program is expected to continually increase, requiring more investigative man hours and travel time to be expended in the compliance monitoring. This monitoring is expected to result in numerous disciplinary hearings, which in turn will provide a safer and more effective health care system to be delivered by physicians to the citizens of the state of Mississippi.

II. Program Objective:

The Investigative Program's objective is to regulate and investigate the legitimacy of prescription drug prescribing among licensees in the state of Mississippi. By performing this service, the Medical Board strives to reduce the number of patients who are diverting/abusing prescription drugs and ensure prescribing licensees are doing so for legitimate reasons. Once a licensee is identified as one who is diverting/abusing their prescribing authority, they may be required to register with the Mississippi Prescription Monitoring Program. The Medical Board wishes to amend its rules, laws and policies regarding registration in this program. The Investigative Division recommends updating or changing the Medical Board’s policy requiring licensees to submit an application and obtain a permit to dispense drugs from the Licensee’s clinic. The Medical Board will continue to inspect Pain Management Clinics to ensure they are compliant with the Medical Board’s operating procedures.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2025 & FY 2026 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(C) Non-Recurring:

The Board replaced the AV equipment in the conference room during FY25. This one-time upgrade is not needed in FY26.

(D) Award Salary Progressions:

The Board is seeking to award an overall 2% progression for all its staff with the exception of two highly compensated individuals.

(E) Agment Staff:

The Board is seeking to add a new Staff Attorney and a PR Specialist. These employees will enable the agency to expand its regulatory functions and to place less reliance on contractors in the future.

(F) Replace Vehicles in the Fleet:

The Board will have 2 vehicles meeting the mileage and age requirements for replacement in FY26. No vehicles were purchased in FY24 and FY25. The cost of these vehicles will be offset by a reduction in the Equipment Category.

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

* 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.

Board of Medical Licensure (829-00)

1 - Licensure

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 Licensure Rule Updates (Number of)	0.00	5.00	5.00	5.00
2 Programs Updated (Number of)	0.00	3.00	3.00	3.00
3 Conferences Attended (Number of)	0.00	1.00	1.00	1.00
4 Surveys Conducted (Number of)	0.00	12.00	12.00	12.00
5 Percent of Licensees who Renew Online	100.00	100.00	100.00	100.00
6 Percent of Individual License Renewals Issued within Seven Business Days	100.00	100.00	100.00	100.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 Cost of Legal Assistance per Hour (\$)	0.00	53.78	62.13	62.13
2 Cost of Creating and Distributing Surveys (\$)	0.00	204.00	204.00	204.00
3 Cost of IT personnel (\$)	0.00	294,336.00	335,496.00	335,496.00
4 Cost of Conference Attendance and Displays (\$)	0.00	1,500.00	100.00	1,500.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 Number of Days to Process New Licensee Applications	0.00	45.00	45.00	45.00
2 Number of Healthcare Professionals Practicing in Mississippi	0.00	7,707.00	7,800.00	7,800.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

* 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.

Board of Medical Licensure (829-00)

2 - Investigative

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 Clinics Inspected (Number of)	0.00	0.00	0.00	0.00
2 Rules, Laws & Policy Updates Required (Number of)	0.00	5.00	5.00	5.00
3 Pain Management Clinics Inspected (Number of)	0.00	0.00	0.00	0.00
4 Licensees Prescribing Controlled Substances (Number of)	0.00	5,625.00	5,625.00	5,625.00
5 Number of Documented Complaints Received	300.00	472.00	400.00	500.00
6 Percent of Documented Complaints Resolved within Seven Business Days	15.00	92.00	15.00	90.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 Average Cost of Inspection (\$)	0.00	300.00	300.00	300.00
2 Cost of Legal Assistance (per hour) (\$)	0.00	53.78	0.00	53.78

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2024 APPRO	FY 2024 ACTUAL	FY 2025 ESTIMATED	FY 2026 PROJECTED
1 Decrease in Prescription Drug Overdoses (%)	0.00	0.00	0.00	0.00
2 Recidivism Rate for Those Receiving Disciplinary Actions	4.00	4.00	4.00	4.00

MS STATE BOARD OF MEDICAL LICENSURE MEMBERS

Board of Medical Licensure (829-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

The Board members are reimbursed at a rate of Forty dollars per diem daily for Executive Committee meetings, Board meetings, and Special Committee meetings. In addition, they are paid expenses and mileage.

B. Estimated number of meetings FY 2025:

The Board has 6 regularly scheduled, bi-monthly meetings. Additionally, the Board may have 2-4 special meetings.

C. Board Members	City, Town, Residence	Appointed By	Date Appointed	Length of Term
1. Charles Kenneth Lippincott, M.D., Vice President	Tupelo, MS	Gov. Reeves	07/01/2021	Six Years
2. Michelle Y. Owens, M.D., President	Jackson, MS	Gov. Reeves	07/01/2021	Six Years
3. Roderick Givens, M.D.	Natchez, MS	Gov. Reeves	07/01/2021	Six Years
4. Renia R. Dotson, M.D.	Greenville, MS	Gov. Reeves	07/01/2022	Six Years
5. William Eugene Loper III, M.D.	Ridgeland, MS	Gov. Reeves	07/01/2022	Six Years
6. William McClendon, Jr. M.D.	Ocean Springs, MS	Gov. Reeves	07/01/2022	Six Years
7. Thomas Edwards Joiner, M.D., Secretary	Brandon, MS	Gov. Reeves	02/20/2023	Six Years
8. Allen Gersh, M.D.	Hattiesburg, MS	Gov. Reeves	07/01/2023	Six Years
9. Kirk L. Kinard, O.D.	Oxford, MS	Gov. Reeves	07/01/2023	Six Years

Identify Statutory Authority (Code Section or Executive Order Number)*

73-43-1 thru 73-43-17

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Medical Licensure (829-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested for FY Ending June 30, 2026
A. Tuition, Rewards & Awards (61050xxx-61080xxx)			
61050000 Tuition			
61060000 Employee Training		4,000	4,000
61070000 Travel Related Reg	4,350	2,000	2,000
61080000 Rewards & Awards			
Total	4,350	6,000	6,000
B. Transportation & Utilities (61100xxx-61200xxx)			
61100000 Transportation of Good	362	500	500
61110000 Postal Services	5,024	6,000	6,000
61200000 Utilities			
Total	5,386	6,500	6,500
C. Public Information (61300xxx-6131xxxx)			
61300000 Advert & Public Info			
61310000 Promotional Expense	500	4,000	4,000
Total	500	4,000	4,000
D. Rents (61400xxx-61490xxx)			
61400000 Building & Floor Space Rental	147,650	147,650	147,650
61420000 Equipment Rental	12,250	20,000	20,000
61450000 Conference Rooms, Exhibits and Display Rentals		5,000	5,000
61490000 Other Rentals			
Total	159,900	172,650	172,650
E. Repairs & Service (61500xxx)			
61500000 Repairs and Maintenance Services	1,138	6,500	6,500
Total	1,138	6,500	6,500
F. Fees, Professional & Other Services (6161xxxx-61699xxx)			
61600000 Inter-Agency Fees	21,431	21,591	21,591
61660000 Accounting and Financial Services			
61670000 Legal and Related Services	28,935	54,471	54,471
61680000 Medical Services	4,117	2,000	2,000
61690000 Fees and Services	134,477	178,743	178,743
61695000 Prof Fees Travel 1099			
61696000 Prof Fees Travel Non-1099	2,754		
616xxxxx Contract Worker Expenses	250,469	118,545	118,545
Total	442,183	375,350	375,350

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Medical Licensure (829-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested for FY Ending June 30, 2026
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G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)			
61700000 Insurance Fees and Services	2,666	6,000	6,000
61705000 Banking and Credit Card Fees			
61710000 Membership Dues	3,810	500	500
61715000 Trade Subscription	2,868	1,500	1,500
61735000 Salvage, Demo, removal		1,000	1,000
61900000 Procurement Card - Contractual Purchases	27,703	20,000	20,000
Total	37,047	29,000	29,000

H. Information Technology (61800xxx-61890xxx)			
61618000 Cellular Usage	10,393	7,500	7,500
61800000 Basic Telephone			
61803000 Long Distance Charges			
61806000 Data Line and Network Charges			
61824000 Satellite Voice Transmission			
61830000 IT Professional Fees - Outside Vendor	9,575	45,000	45,000
61831000 Wireless Data Transmission			
61836000 Outsourced IT Solutions - Outside Vendor	2,304		
61839000 Software Acq., Installation & Maintenance	146,147	85,000	85,000
61842000 Rental of IT Equipment			
61845000 Off-site Storage of IS Software			
61848000 Maintenance Repair of IT Equipment	2,054	23,500	23,500
61850000 Payments to ITS	44,193	54,000	54,000
Total	214,666	215,000	215,000

I. Other (61910xxx-61990xxx)			
61910000 Petty Cash Expense - Contractual			
61920000 Travel Related Contractual Reimbursements			
61960000 Prior Year Expense - Contractual	11,925		
Total	11,925		

Grand Total <i>(Enter on Line 1-B of Form MBR-1)</i>	877,095	815,000	815,000
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Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	877,095	815,000	815,000

**SCHEDULE B
 CONTRACTUAL SERVICES**

Board of Medical Licensure (829-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested for FY Ending June 30, 2026
Total Funds	877,095	815,000	815,000

**SCHEDULE C
COMMODITIES**

Board of Medical Licensure (829-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested for FY Ending June 30, 2026
A. Maintenance & Constr. Materials & Supplies (62000xxx, 62015xxx)			
61050000 Tuition			
61060000 Employee Training			
61070000 Travel Related Reg			
Total			
B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)			
62085000 Office Supplies and Materials	1,833	4,000	4,000
62100000 Printing Costs and Supplies			
62400000 Furniture and Equipment	1,148	5,027	5,027
Total	2,981	9,027	9,027
C. Equipment Repair Parts, Supplies & Acces. (6205xxxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)			
62050000 Fuel	5,659	6,000	6,000
62055000 Fuel Card Repairs and Maintenance	1,584		
62115000 Parts & Access - Office, IT and Other Equip	8,941	4,000	4,000
62130000 Tires and Tubes			
Total	16,184	10,000	10,000
D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxxx)			
62025000 Education Supplies			
62070000 Lab and Medical Supplies			
62095000 Photographic Supplies and Processing			
62105000 Promotion Materials	4,122	3,005	3,005
Total	4,122	3,005	3,005
E. Other Supplies & Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)			
62020000 Decals And Signs			
62040000 Food for Business Meetings	22,877	23,142	23,142
62045000 Food for Persons			
62060000 Janitorial and Cleaning Supplies			
62078000 Other Miscellaneous Supplies			
62135000 Uniforms and Apparel		1,000	1,000
62405000 Vehicle Equipment			
62415000 Computers and Computer Equipment	2,223		
62900000 Procurement Card - Commodity Purchases	4,877	4,000	4,000
62910000 Petty Cash Expenses - Commodities			
62920000 Reimbursable Travel - Commodities			

**SCHEDULE C
COMMODITIES**

Board of Medical Licensure (829-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested for FY Ending June 30, 2026
629990000 Commodities - No PO Required	148		
Total	30,125	28,142	28,142
Grand Total <i>(Enter on Line 1-C of Form MBR-1)</i>	53,412	50,174	50,174
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	53,412	50,174	50,174
Total Funds	53,412	50,174	50,174

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Board of Medical Licensure (829-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2024		Est. FY Ending June 30, 2025		Req. FY Ending June 30, 2026	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

C. Office Machines, Furniture, Fixtures, Equip. (63200xxx)						
Office Furniture				10,000		10,000
Total				10,000		10,000

D. IT/IS Equipment (DP & Telecommunications) (63200xxx)						
Emerging Needs and Replacement Items				43,750		43,750
Audio SYstem for Board Room (New)		48,126		69,000		
Fingerprint Desktop Equipment	1	7,619				
Computers (Replacement)	7	8,339				
Total		64,084		112,750		43,750

Grand Total <i>(Enter on Line 1-D-2 of Form MBR-1)</i>		64,084		122,750		53,750
--	--	---------------	--	----------------	--	---------------

Funding Summary:						
General Funds						
State Support Special Funds						
Federal Funds						
Other Special Funds		64,084		122,750		53,750
Total Funds		64,084		122,750		53,750

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Board of Medical Licensure (829-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2024	Act. FY Ending June 30, 2024		Est. FY Ending June 30, 2025		Req. FY Ending June 30, 2026	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

A. Passenger & Work Vehicles (63300xxx)							
63300000 Vehicles	9					1	60,000
Total (A)	9					1	60,000

GRAND TOTAL <i>(Enter on Line 1-D-3 of Form MBR-1)</i>							60,000
--	--	--	--	--	--	--	---------------

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			60,000
Total Funds			60,000

**SCHEDULE E
SUBSIDIES, LOANS & GRANTS**

Board of Medical Licensure (829-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested for FY Ending June 30, 2026
-----------------------------	--	---	--

C. Grants to Non-Government Instns & Inds (67152xxx)			
670200000 MS Physician Health Program	500,000	600,000	600,000
Total	500,000	600,000	600,000

E. Other, Transfers (67000xxx-67199xxx, 67998xxx, 68500xxx-68860xxx, 70045xxx-70080xxx, 80000xxx-80500xxx)			
68515000 Transfer to Pharmacy Board-PMP Fees	130,000	130,000	130,000
Total	130,000	130,000	130,000

Grand Total <i>(Enter on Line 1-E of Form MBR-1)</i>	630,000	730,000	730,000
--	----------------	----------------	----------------

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	630,000	730,000	730,000
Total Funds	630,000	730,000	730,000

Mississippi State Board of Medical Licensure Budget Request for Fiscal Year 2026

The Mississippi State Board of Medical Licensure (MSBML) is requesting an increase in total spending authority of \$276,003 for Fiscal Year 2026. A break-down by category is as follows.

Salaries

MSBML is requesting the creation of two positions and funding of 2% progression in the total amount of \$285,003.

Attorney II

Corporate ownership, oversight, and management of financial aspects of medical practice is now the norm, and many of these corporate medical entities involve large multi-state and multi-disciplinary teams of physicians. The rise of the Interstate Medical Licensing Compact has both served a need and created an additional level of complexity. These multi-state medical businesses increasingly rely on larger and more sophisticated legal teams to simply overwhelm our disciplinary counsel with superior numbers and resources.

To continue to successfully protect public safety, this agency must match these new and evolving medical practices and business operations with equal sophistication and efficient use of technology in both investigations and legal operations. Under the supervision of the senior attorney, a new Attorney II would take a primary day-to-day role in investigations and development of disciplinary matters, including initial drafting of charging affidavits and related documents, tasks which currently must be performed by non-legal staff, with extensive review and revisions by the board attorney. Other duties would include reviewing and responding to public records requests, development and revision of regulations, and responsibility for routine legal administrative tasks. This would permit the senior attorney to focus more on complex disciplinary and regulatory matters.

MSBML is requesting additional spending authority of \$126,103 (Salary of \$91,379 with fringe of \$34,724).

Mississippi State Board of Medical Licensure Budget Request for Fiscal Year 2026

Public Relations Specialist III

We are currently contracting this service to Cornerstone Government Affairs. We expect the incumbent in this position to develop focused and feasible strategic and tactical agency communication plans, aligned with the department's strategic priorities/objectives and designed to enhance the profile of MSBML. The incumbent in this position will need to possess knowledge of MSBML mission, functions, and strategic priorities, objectives; public relations, advertising tactics and techniques; communication tools; MSBML stakeholders; knowledge of how governmental processes work; knowledge of how public opinion is influenced. They would be expected to coordinate with the MSBML board members, agency senior management, and program staff along with the public, and the media to effectively implement communication plans on time and within budget to achieve intended results. Also expected, will be knowledge of communication tools; knowledge of media contacts; knowledge of MSBML stakeholders. The incumbent will need to assure that MSBML makes optimum use of the agency's Web page and social media in communication with the public and stakeholders. Knowledge of internet technology and computer software is required. Additionally, the incumbent will develop and maintain effective external and internal electronic newsletter for staff and stakeholders. Incumbent must be familiar with desktop publishing software, understand and utilize editorial practices.

MSBML is requesting additional spending authority of \$103,500 (Salary of \$75,000 with fringe of \$28,500).

2% Progression

We are requesting 2% Progression in the amount of \$55,400 (\$43,281 with fringe of \$12,119).

Mississippi State Board of Medical Licensure Budget Request for Fiscal Year 2026

Capital Outlay-Equipment

MSBML requested additional spending authority and received it in the FY 2025 appropriation to purchase and install a new audio system for the board room in the amount of \$69,000. This is a one-time expense and is not recurring, as a result we are asking to reduce this spending authority by this amount in equipment.

Capital Outlay-Vehicles

In FY2023, MSBML retired one vehicle, a 2011 Ford Fusion with 131,879 miles. A second vehicle, a 2016 Chevrolet Impala, was lost due to a traffic accident. MSBML was given the authority to purchase replacement vehicles in FY2023, but due to manufacturing issues, the dealer was unable to deliver the vehicles before the end of the lapse period. Those vehicles still have not been replaced. Currently, four of the board investigators are having to share two vehicles. We are requesting authority in the amount of \$60,000 to replace these two vehicles so that board investigative operations are not diminished due to a lack of agency transportation.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2026**

Board of Medical Licensure (829-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2024 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BARNES PAUL E	NASHVILLE TENNESSEE	FSML 2024 ANNUAL MEETING	2,266	SPECIAL
BARNES PAUL E	LOUISVILLE KENTUCKY	FSMB ATTORNEY WORKSHOP	927	SPECIAL
BARNES PAUL E	WASHINGTON DC	MEETING	857	SPECIAL
BOONE ANNA M	MONTGOMERY ALABAMA	MEET WITH ALABAMA MEDICAL BOARD	257	SPECIAL
BOONE ANNA M	NASHVILLE TENNESSEE	FSML 2024 ANNUAL MEETING	1,808	SPECIAL
CLEVELAND KENNETH	NASHVILLE TENNESSEE	FSML 2024 ANNUAL MEETING	(140)	SPECIAL
CLEVELAND KENNETH	MONTGOMERY ALABAMA	MEET WITH ALABAMA MEDICAL BOARD	219	SPECIAL
DALTON JONATHAN W	MONTGOMERY ALABAMA	MEET WITH ALABAMA MEDICAL BOARD	277	SPECIAL
DALTON JONATHAN W	PHOENIX ARIZONA	CMBI CONFERENCE FOR INVESTIGATORS	1,736	SPECIAL
DALTON JONATHAN W	NASHVILLE TENNESSEE	FSML 2024 ANNUAL MEETING	321	SPECIAL
DALTON JONATHAN W	SANDESTIN FLORIDA	CPE IN THE SAND	1,829	SPECIAL
DOTSON RENIA RUSH	NASHVILLE TENNESSEE	FSML 2024 ANNUAL MEETING	2,159	SPECIAL
ESTES BRETT C	PHOENIX ARIZONA	CMBI CONFERENCE FOR INVESTIGATORS	1,517	SPECIAL
GARNETT ERIN C	PHOENIX ARIZONA	CMBI CONFERENCE FOR INVESTIGATORS	1,544	SPECIAL
GARNETT ERIN C	MONTGOMERY ALABAMA	MEET WITH ALABAMA MEDICAL BOARD	257	SPECIAL
JOHNSON CALAN B	MYRTLE BEACH SC	NADDI LAW ENFORCEMENT/STATE REGULATORY CONF	1,326	SPECIAL
KINARD KIRK L	NASHVILLE TENNESSEE	FSML 2024 ANNUAL MEETING	1,902	SPECIAL
LEDBETTER JOHN	NASHVILLE TENNESSEE	FSML 2024 ANNUAL MEETING	2,101	SPECIAL
LUCIUS MICHAEL S	NASHVILLE TENNESSEE	FSML 2024 ANNUAL MEETING	2,442	SPECIAL
MCCLENDON WILLIAM DAVID JR	NASHVILLE TENNESSEE	FSML 2024 ANNUAL MEETING	1,954	SPECIAL
OWENS MICHELLE	NASHVILLE TENNESSEE	FSML 2024 ANNUAL MEETING	963	SPECIAL
PICKENS BRYSON	MYRTLE BEACH SC	NADDI LAW ENFORCEMENT/STATE REGULATORY CONF	1,471	SPECIAL
POHNERT TODD D	MYRTLE BEACH SC	NADDI LAW ENFORCEMENT/STATE REGULATORY CONF	1,357	SPECIAL
POHNERT TODD D	PHOENIX ARIZONA	CMBI CONFERENCE FOR INVESTIGATORS	1,562	SPECIAL
SMOOTE JEROD	NASHVILLE TENNESSEE	FSML 2024 ANNUAL MEETING	2,739	SPECIAL
WALLACE KRISTIN	MONTGOMERY ALABAMA	MEET WITH ALABAMA MEDICAL BOARD	257	SPECIAL

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2026**

Board of Medical Licensure (829-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2024 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WALLACE KRISTIN	SANDESTIN FLORIDA	CPE IN THE SAND	276	SPECIAL
Total Out of State Cost			\$ 34,184	

FEES, PROFESSIONAL AND OTHER SERVICES

Board of Medical Licensure (829-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested Expenses FY Ending June 30, 2026	Fund Source
61600000 Inter-Agency Fees					
DFA/MMRS Support					
<i>Comp. Rate: \$10795.50/allotment</i>	N	21,431	21,591	21,591	Special
Total 61600000 Inter-Agency Fees		21,431	21,591	21,591	
616xxxxx Contract Worker Expenses					
Bryan Nelson/Administrative Support					
<i>Comp. Rate: \$20.19/hour</i>	N	41,920			Special
Colleen Wheeler/Administrative Support					
<i>Comp. Rate: \$20.19/hour</i>	N	36,418			Special
Contract Worker Payroll Match/Fringe Benefits for Contract					
<i>Comp. Rate: 17.9%/PERS; 7.65% FICA</i>	Y/N	36,536	22,995	22,995	Special
Contract Worker Payroll/Office Support as Needed					
<i>Comp. Rate: \$15-20/Hour</i>	N		5,550	5,550	Special
Jennifer Hoski/Administrative Support					
<i>Comp. Rate: 16.91</i>	N	18,699			Special
John Ledbetter/Investigation/Operational Management					
<i>Comp. Rate: \$57.69/hour</i>	Y	59,536	50,000	50,000	Special
Marilee Cleveland/Administrative Support					
<i>Comp. Rate: \$10/hour</i>	N	680			Special
Terri Torrence/Human Resources					
<i>Comp. Rate: \$57.69/hour</i>	Y	56,680	40,000	40,000	Special
Total 616xxxxx Contract Worker Expenses		250,469	118,545	118,545	
61670000 Legal and Related Services					
Brown Court Reporting/Court Reporting					
<i>Comp. Rate: \$250/Appearance and \$5.20-\$25/Hearing/Page</i>	N	5,814	10,000	10,000	Special
Stan Ingram/Legal Services					
<i>Comp. Rate: \$165/Hour</i>	N	23,121			Special
Various/Experts and Case Reviews					
<i>Comp. Rate: \$20-\$500/Hour</i>	N		44,471	44,471	Special
Total 61670000 Legal and Related Services		28,935	54,471	54,471	
61680000 Medical Services					
Cintas Corporation/First Aide Services					
<i>Comp. Rate: \$340/Month</i>	N	3,933	1,500	1,500	Special
UMC Toxicology/Drug Tresting					
<i>Comp. Rate: \$24-\$40/Each</i>	N	184	500	500	Special
Total 61680000 Medical Services		4,117	2,000	2,000	
61690000 Fees and Services					
Capitol Resources/Lobbying					
<i>Comp. Rate: \$3,500/Month</i>	N	42,000	28,000	28,000	Special
Ciox Health/Mental Records					

FEES, PROFESSIONAL AND OTHER SERVICES

Board of Medical Licensure (829-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2024	(2) Estimated Expenses FY Ending June 30, 2025	(3) Requested Expenses FY Ending June 30, 2026	Fund Source
Comp. Rate: \$14/Fee; \$.15/Copy Cornerstone Consulting Group/Operational/HR/Fiscal/Budgeting	N	18			Special
Comp. Rate: \$90/Hour Cornerstone Government Group/Lobbying	N	37,571	49,000	49,000	Special
Comp. Rate: \$4,100/Month Gil Ford Photogrpahy/Photography	N	45,100	49,200	49,200	Special
Comp. Rate: \$100/Each Healthmark Medical Group/Medical Records	N		1,000	1,000	Special
Comp. Rate: \$200/Fee, \$.50-\$1.00/Page/\$25/Affidavit Logo Store/Art Work	N	195			Special
Comp. Rate: \$55/Eachh Magcor Industries/Printing	N	445	250	250	Special
Comp. Rate: \$.1044 - \$18.96/Each Magnolia Clipping And Broadcasting/Media Monitoring	N	3,572	118	118	Special
Comp. Rate: \$100/Reading Fee/\$.20-\$2.75/per Secuirty Firm/Monitoring	N	4,676	3,500	3,500	Special
Comp. Rate: \$11-20/Each TempStaff/Temporary Office Support	N		2,675	2,675	Special
Comp. Rate: \$19.50/Houro Thomas Fowlkes, MD/Medical Records Review	N		25,000	25,000	Special
Comp. Rate: \$600/Hour Trainers and Experts/Employee Training and Medical Experts	N	900			Special
Comp. Rate: \$50-\$250/Hour	N		20,000	20,000	Special
Total 61690000 Fees and Services		134,477	178,743	178,743	
61696000 Prof Fees Travel Non-1099					
Capitol Resoucrs/Lobbying Expense Reimbursement Comp. Rate: Actual Costs Supported by Receipts	N	1,947			Special
Cornerstone Government/Lobbying Expense Reimbursement Comp. Rate: Actual Costs Supported by Receipts	N	92			Special
Ralph Didlake/Medical ProviderExpense Reimbursement Comp. Rate: Actual TravelCosts	N	52			Special
UMB Credit/Agent Fees Comp. Rate: Actual Cost for Canceled Trip	N	663			Special
Total 61696000 Prof Fees Travel Non-1099		2,754			
GRAND TOTAL		442,183	375,350	375,350	

VEHICLE PURCHASE DETAILS

Board of Medical Licensure (829-00)

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?	FY2026 Req. Cost
Passenger Vehicles					
63300000 Vehicles					
	2026 State COntract Passenger Vehicle		Investigations	Replacement	60,000
TOTAL					60,000
TOTAL VEHICLE REQUEST					60,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2024**

Board of Medical Licensure (829-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2024	Average Miles per Year	Replacement Proposed	
									FY2025	FY2026
P	Ford	2017	Taurus #624	Brett Estes	Investigations	Undercover	44,895	12,000		
P	Chevrolet	2014	Impala #656	Ron Horner	Investigations	Undercover	92,050	15,000		
P	Ford	2017	Taurus #687	Michael Smith/Calan Johnson	Investigations	Undercover	39,812	6,000		
P	Ford	2018	Fusion #694	Alex Ozburn/Jimmy Payne	Investigations	Undercover	52,872	10,000		
P	Ford	2018	Fusion #695	Bryson Pickens/Christa Garnett	Investigations	Undercover	44,342	5,000		
P	Dodge	2020	Charger #777	Todd Pohnert	Investigations	Undercover	27,840	12,000		
P	Ford	2020	Expedition #766	Jonathan Dalton	Investigations	Undercover	9,058	3,000		

**VEHICLE POOL MEMBER LIST
2026 BUDGET REQUEST**

Board of Medical Licensure (829-00)

Name of Agency

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2026**

Board of Medical Licensure (829-00)

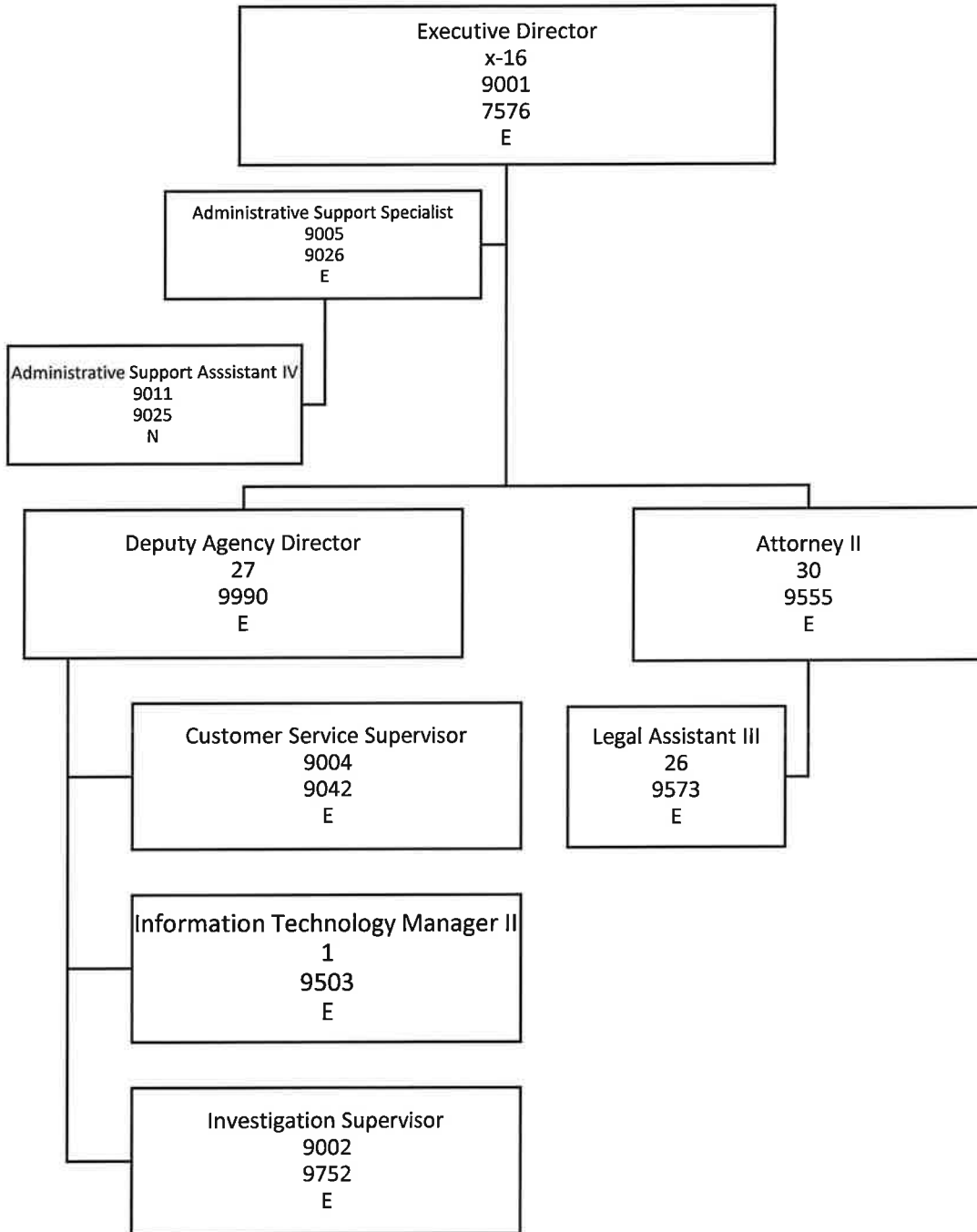
Name of Agency

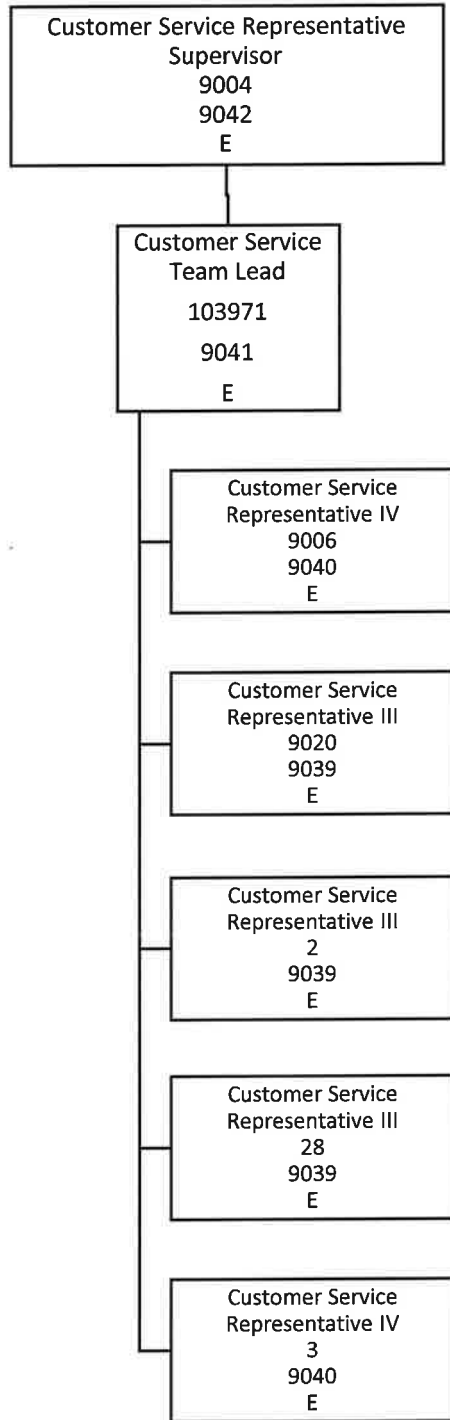
Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1: Licensure			
	Augment Staff	Salaries	45,921
		Totals	<u>45,921</u>
		Other Special Funds	45,921
	Award Salary Progressions	Salaries	11,080
		Totals	<u>11,080</u>
		Other Special Funds	11,080
Program # 2: Investigative			
	Agment Staff	Salaries	183,682
		Totals	<u>183,682</u>
		Other Special Funds	183,682
	Award Salary Progressions	Salaries	44,320
		Totals	<u>44,320</u>
		Other Special Funds	44,320
	Replace Vehicles in the Fleet	Vehicles	60,000
		Totals	<u>60,000</u>
		Other Special Funds	60,000

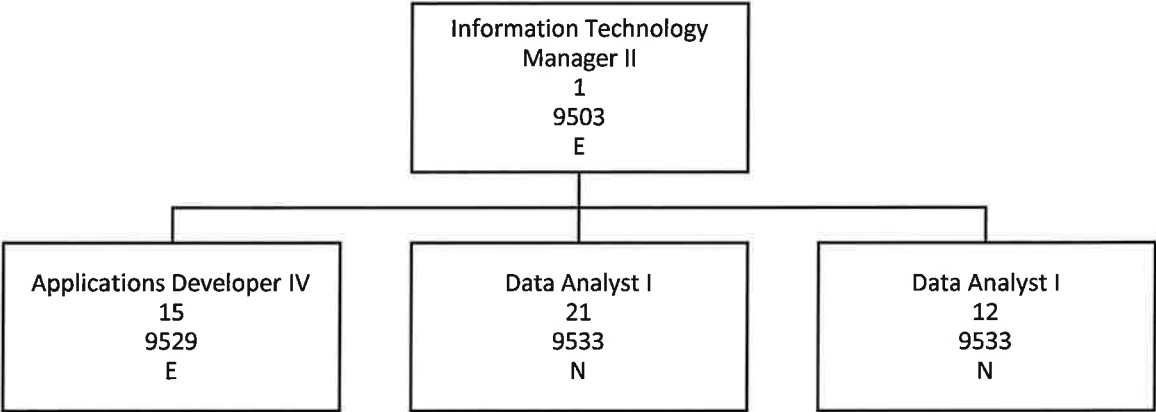


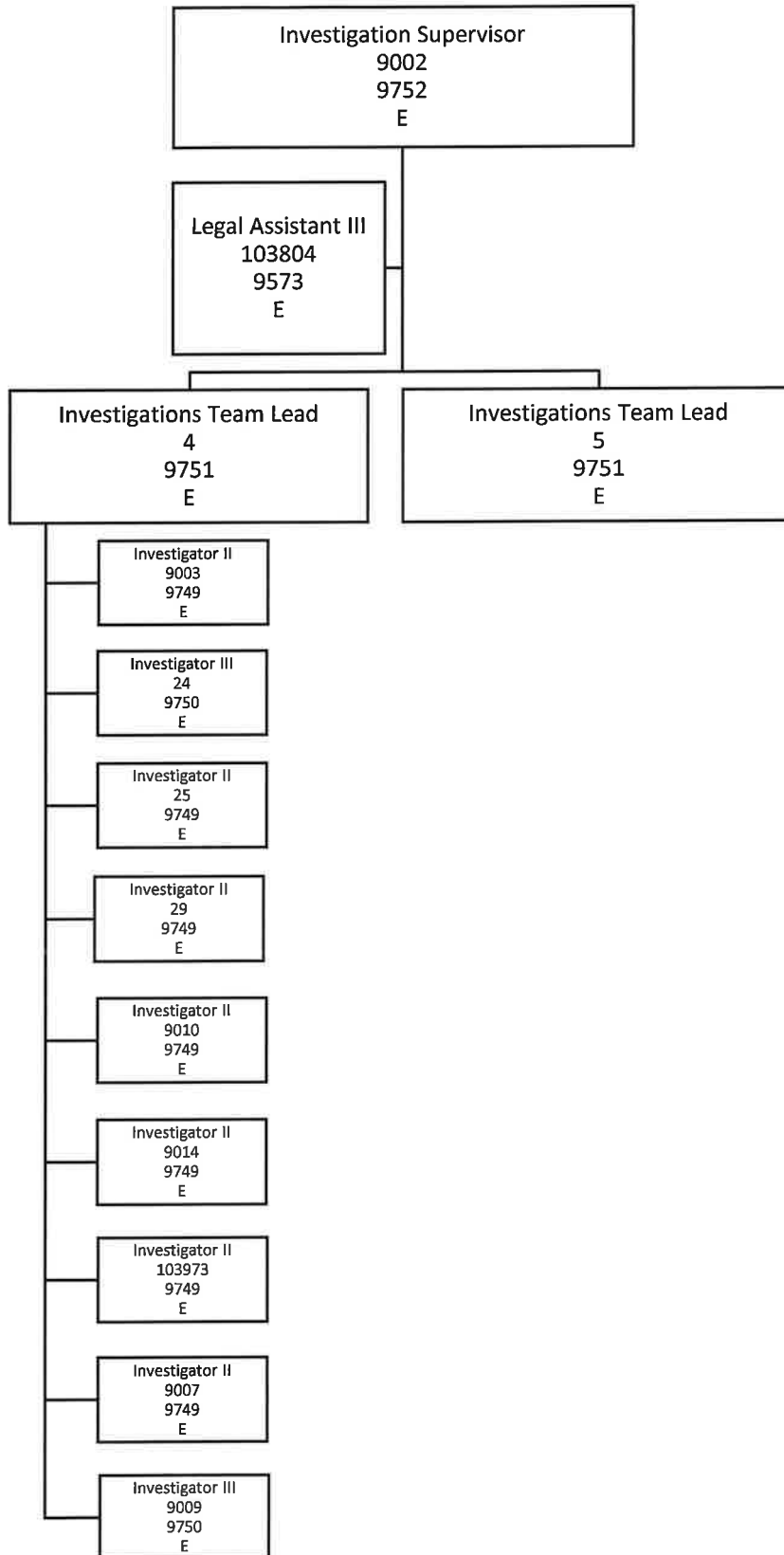
Kenneth Cleveland M.D.

Executive Director









Agency Revenue Source Report - FY2024 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name MS Board of Medical Licensure

Agency LBO Number 0829-00

Budget Year 2024

State Support Sources

	Amount Received
General Funds	\$ -

State Support Special Funds

	Amount Received
Education Enhancement Funds	\$ -
Health Care Expendable Funds	\$ -
Tobacco Control Funds	\$ -
Capital Expense Funds	\$ -
Working Cash Reserve Funds	\$ -
BP Settlement Fund	\$ -
Gulf Coast Restoration Fund	\$ -
Coronavirus SFR Fund	\$ -
Coronavirus SFR Lost Revenue Fund	\$ -

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

Federal Funds

Fund Name	Fund Number	Action or results promised in order to receive funds	Amount Received	FY End Balance
Federal Fund #1			\$ -	\$ -
Federal Fund #2			\$ -	\$ -
Federal Fund #3			\$ -	\$ -
Federal Fund #4			\$ -	\$ -

Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof

Add Rows for Additional Federal Funds

Budgeted Special Funds

Fund Name	Fund Number	Created in Statute or by Agency?	Statute Fund Created	Amount Received	FY End Balance
Special Fund #1	3382900000	Statute	73-25-9	\$ 5,653,440.00	\$ 10,787,481.00
Special Fund #2				\$ -	\$ -
Special Fund #3				\$ -	\$ -
Special Fund #4				\$ -	\$ -

Total Special Fund Revenue \$ 5,653,440.00

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Name of Assessment	Amount Assessed	\$ -
Fund Deposited:	Amount Collected	\$ -
	Authority to Collect (Code Section)	MS code sections 73-25-9
	Method of Determining Assessment	statutory
		Electronically submitted funds come via the MS Portal and go directly into the agency's Treasury Special Fund. Funds remitted via check are collected by the agency and deposited into a clearing bank account, and transferred to DFA into the agency's Special Fund.
	Method of Collection	

Purpose	Amount
The funds are used to offset the expenses of the agency.	\$ 3,878,570.00
	\$ -
	\$ -

Amount Transferred to General Fund	\$ -
Authority for Transfer to General Fund	
Amount Transferred to Other Entity	\$ 130,000.00
Authority for Transfer to Other Entity	Appropriation
Name of Other Entity	Board of Pharmacy

Name of Assessment	Amount Assessed	\$ -
Fund Deposited:	Amount Collected	\$ -
	Authority to Collect (Code Section)	
	Method of Determining Assessment	
	Method of Collection	

Purpose	Amount
	\$ -
	\$ -
	\$ -

Amount Transferred to General Fund	\$ -
Authority for Transfer to General Fund	
Amount Transferred to Other Entity	\$ -
Authority for Transfer to Other Entity	

Additional Fund Data Including Non-Budgeted Funds

Please include all funds held within MAGIC

#	Fund Name	Fund Number	Created in Statute or by Agency?	MS Code that created Fund	Are there Fund Restrictions? (Y/N)	List Fund Restrictions and/or MS Code Section	Does the Fund Collect Interest? (Y/N)	Interest Collected	Is the Interest Retained or Transferred?	If Interest is Transferred	
										Fund Name	Fund Number
1	Board of Medical Licensure	3382900000	Statute	75-25-9	N		N	\$ -			
2	Fund #2							\$ -			
3	Fund #3							\$ -			
4	Fund #4							\$ -			

Add Rows for Additional Funds

Can any of the funds be closed or combined with another fund? NA

Closed fund: If applicable complete the following:

#	Fund Name Closing	Fund Number Closing	Reason the fund(s) can be Closed?	Code Section(s) to be Amended or Repealed?
1				
2				
3				

Combined funds: If applicable complete the following: NA

#	Fund Name Closing	Fund Number Closing	Fund Name Combined with	Fund Number Combined with	Code Section(s) to be Amended or Repealed?	Reason the fund(s) can be Combined?	Code Section(s) to be Amended or Repealed?
1							
2							
3							

Does the agency have a fund created by legislation without an associated fund created in the State Treasury? NA

If applicable complete the following:

#	Code Section	Name of Fund	Reason the fund was not created?	Can the Code Section(s) be Repealed?
1				
2				
3				

Fiscal Year 2026 - SPB HR Budget Request Form

Agency Name:	MS Board of Medical Licensure
Agency Number:	829-00

Line Item Requests	Quantity	Total Salary	Total Fringe	Total Need
Total Additional Headcount Need	1	\$166,379.00	\$63,224.00	\$229,603.00
Total Title Change Need	0	\$0.00	\$0.00	\$0.00
Total Salary Progression Need	1	\$43,281.00	\$12,119.00	\$55,400.00
Total Equity Adjustment Need	0	\$0.00	\$0.00	\$0.00
Total Immediate Labor Market Change Need	0	\$0.00	\$0.00	\$0.00
Total SPB Budget Request	2	\$209,660.00	\$75,343.00	\$285,003.00

Headcount Increase

*This request is for additional authorized headcounts the agency anticipates hiring in the upcoming fiscal year. Requested increases should only be included if the agency can not meet the staffing needs with the current vacancy compliance headcounts and funding.

Title	Reason	Quantity	Total Salary	Total Fringe	Total Need
Attorney II	Increase in complexity of issues and disciplinary cases	1	\$91,379.00	\$34,724.00	\$126,103.00
Public Relations Specialist III	Implement the Board's communication plan and optimize social media	1	75000	28500	\$103,500.00
Total Additional Headcount Need		1	\$166,379.00	\$63,224.00	\$229,603.00

Title Changes

*Group similar requests for similar reasons

Old Title	New Title	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe	Total Need
							\$0.00
							\$0.00
Total Title Change Need				0	\$0.00	\$0.00	\$0.00

In-Range Adjustments - Salary Progression

*Group similar requests for similar reasons

Current Title	Reason	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe 28%	Total Need
30 Staff Positions	The Board is requesting a 2% progression to be awarded for the majority of its staff.	\$ 2,164,050.00	\$ 2,207,331.00	1	\$43,281.00	\$12,119.00	\$55,400
				1	\$0.00	\$0.00	\$0
Total Salary Progression Need				1	\$43,281.00	\$12,119.00	\$55,400.00

In-Range Adjustments - Equity Adjustment

*Group similar requests for similar reasons

Current Title	Reason	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe	Total Need
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
Total Equity Adjustment Need				0	\$0.00	\$0.00	\$0.00

In-Range Adjustments - Immediate Labor Market Changes

*Group similar requests for similar reasons

Current Title	Reason	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe	Total Need
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
Total Immediate Labor Market Change Need				0	\$0.00	\$0.00	\$0.00

Continuation of Existing Vacancy Funding

*This request should be the vacant headcount and funding the agency believes they will fill in the upcoming fiscal year or are currently out for recruitment in this fiscal year. These should NOT be requests for new headcount or funding over the current fiscal year appropriated salary amounts and/or headcount.

Title	Reason	Quantity	Total Salary	Total Fringe	Total Need
					\$0.00
					\$0.00
Total Existing Vacancy Funding		0	\$0.00	\$0.00	\$0.00